

SERVICIOS DE EDUCACIÓN PÚBLICA DESCENTRALIZADA DEL ESTADO DE SINALOA

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto

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| Ejercicio del presupuesto |                                                        | Presupuesto de Egresos Aprobado | Ampliaciones     | Reducciones | Presupuesto Vigente | Comprometido     | Presupuesto Disponible para Comprometer | Devengado        | Compromisos sin Devengar | Presupuesto Vigente sin Devengar | Ejercido         | Devengado sin Ejercer | Pagado           | Ejercido sin Pagar | Cuentas por Pagar |
|---------------------------|--------------------------------------------------------|---------------------------------|------------------|-------------|---------------------|------------------|-----------------------------------------|------------------|--------------------------|----------------------------------|------------------|-----------------------|------------------|--------------------|-------------------|
| Capítulo del Gasto        |                                                        | 1                               | 2                | 3           | 4                   | 5                | 6 = (4 - 5)                             | 7                | 8 = (5 - 7)              | 9 = (4 - 7)                      | 10               | 11 = (7 - 10)         | 12               | 13 = (10 - 12)     | 14 = (7 - 12)     |
| Nombre                    |                                                        | 1                               | 2                | 3           | 4                   | 5                | 6 = (4 - 5)                             | 7                | 8 = (5 - 7)              | 9 = (4 - 7)                      | 10               | 11 = (7 - 10)         | 12               | 13 = (10 - 12)     | 14 = (7 - 12)     |
| 1000                      | Servicios Personales                                   | 8,637,731,853.00                | 512,074,001.50   | 0.00        | 9,149,805,854.50    | 6,125,245,118.75 | 3,024,560,735.75                        | 6,125,241,310.75 | 3,808.00                 | 3,024,564,543.75                 | 6,125,230,885.62 | 10,425.13             | 6,131,206,471.85 | -5,975,586.23      | -5,965,161.10     |
| 2000                      | Materiales Y Suministros                               | 20,379,509.16                   | 276,529,382.05   | 110,389.20  | 296,798,502.01      | 185,046,302.64   | 111,752,199.37                          | 181,269,336.99   | 3,776,965.65             | 115,529,165.02                   | 179,996,611.95   | 1,272,725.04          | 141,852,882.76   | 38,143,729.19      | 39,416,454.23     |
| 3000                      | Servicios Generales                                    | 129,131,218.70                  | 129,264,989.79   | 13,353.67   | 258,382,854.82      | 302,272,948.90   | -43,890,094.08                          | 301,187,714.95   | 1,085,233.95             | -42,804,860.13                   | 297,090,103.95   | 4,097,611.00          | 219,041,828.98   | 78,048,274.97      | 82,145,885.97     |
| 4000                      | Transferencias, Asignaciones, Subsidios Y Otras Ayudas | 24,333,782.14                   | 39,352,925.25    | 8,125.00    | 63,678,582.39       | 35,888,052.24    | 27,790,530.15                           | 35,882,352.24    | 5,700.00                 | 27,796,230.15                    | 35,882,352.24    | 0.00                  | 35,780,076.83    | 102,275.41         | 102,275.41        |
| 5000                      | Bienes Muebles, Inmuebles E Intangibles                | 0.00                            | 67,630,670.00    | 0.00        | 67,630,670.00       | 28,443,518.89    | 39,187,151.11                           | 27,834,048.75    | 609,470.14               | 39,796,621.25                    | 172,616.50       | 27,661,432.25         | 2,876,381.62     | -2,703,765.12      | 24,957,667.13     |
| 6000                      | Inversi" N PBlica                                      | 0.00                            | 0.00             | 0.00        | 0.00                | 0.00             | 0.00                                    | 0.00             | 0.00                     | 0.00                             | 0.00             | 0.00                  | 0.00             | 0.00               | 0.00              |
| TOTAL                     |                                                        | 8,811,576,363.00                | 1,024,851,968.59 | 131,867.87  | 9,836,296,463.72    | 6,676,895,941.42 | 3,159,400,522.30                        | 6,671,414,763.68 | 5,481,177.74             | 3,164,881,700.04                 | 6,638,372,570.26 | 33,042,193.42         | 6,530,757,642.04 | 107,614,928.22     | 140,657,121.64    |

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